



## RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

### MUNICIPAL YEAR 2024/25

#### OVERVIEW AND SCRUTINY COMMITTEE

30<sup>th</sup> September 2024

COUNCIL PERFORMANCE REPORT –  
30<sup>th</sup> June 2024 (Quarter 1)

#### REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

##### 1. PURPOSE OF THE REPORT

To introduce the Quarter 1 Council Performance Report (to 30<sup>th</sup> June 2024).

##### 2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 30<sup>th</sup> June 2024 (Quarter 1).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

##### 3. QUARTER 1 PERFORMANCE REPORT

- 3.1 The Council's Quarter 1 Performance Report (to 30<sup>th</sup> June 2024) was presented to the [19<sup>th</sup> September 2024 Cabinet](#) meeting and is replicated for the Overview and Scrutiny Committee's review at **Appendix 1**.
- 3.2 The report contains revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness, Strategic Risks and the Council's new Corporate Plan<sup>1</sup> well-being objective action plans (including performance indicators and investment).
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 1 with the aim of providing Members with as full a picture as possible of business activity during the period, aligned to the new Council's Corporate Plan Well-being objective priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

---

<sup>1</sup> The Council's new Corporate Plan 2024 – 2030 "Working With Our Communities"

**Table 1 – Other reports presented during Quarter 1****Corporate Plan Well-being Objective – PEOPLE & COMMUNITIES**

<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
11-Jun-24	Central South Consortium Joint Education Service Joint Committee	<a href="#">Latest Update</a>
29-Apr-24	Cabinet	<a href="#">Proposal to Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School</a>
29-Apr-24	Cabinet	<a href="#">Rhondda Cynon Taf Health Determinants Research Collaboration</a>
29-Apr-24	Cabinet	<a href="#">Draft Adult Social Care Strategy</a>
29-Apr-24	Cabinet	<a href="#">Draft Corporate Parenting Pledge for Rhondda Cynon Taf</a>
29-Apr-24	Cabinet	<a href="#">Children's Services Review of the Information, Advice and Assistance Service</a>

**Corporate Plan Well-being Objective – WORK & BUSINESS**

<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
29-Apr-24	Cabinet	<a href="#">Business in the Community and Rhondda Cynon Taf Place Partnership</a>

**Corporate Plan Well-being Objective – NATURE & THE ENVIRONMENT**

No Reports this Quarter

**Corporate Plan Well-being Objective – HERITAGE, CULTURE & WELSH LANGUAGE**

<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
19-Jun-24	Ynysangharad War Memorial Park Cabinet Sub Committee	<a href="#">RCT National Eisteddfod 2024 – Programme of Construction for the Main Event Site (Maes) in the Park</a>
10-Jun-24	Eisteddfod Cabinet Sub- Committee	<a href="#">Update on the RCT National Eisteddfod 2024 – Community Engagement</a>
10-Jun-24	Eisteddfod Cabinet Sub- Committee	<a href="#">Update on the RCT National Eisteddfod 2024 Infrastructure and Spatial Planning</a>
07-May-24	Welsh Language Cabinet Sub-Committee	<a href="#">Draft Welsh Language Standards Annual Report to The Welsh Language Commissioner 2023 – 2024</a>

<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
07-May-24	WELSH LANGUAGE CABINET SUB-COMMITTEE	<a href="#">Update on Progress Against Actions within the Welsh Language Promotion Strategy: Arts Service, Libraries and One4all Service, and the Community Development Team</a>
29-Apr-24	Eisteddfod Cabinet Sub-Committee	<a href="#">Update on the RCT National Eisteddfod 2024 – Community Engagement</a>
29-Apr-24	Eisteddfod Cabinet Sub-Committee	<a href="#">Update on the RCT National Eisteddfod 2024 Infrastructure and Spatial Planning</a>

## **A WELL-RUN COUNCIL**

<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
26-Jun-24	Governance and Audit Committee	<a href="#">Capital Strategy And Treasury Management Strategy Reports 2024/2025</a>
26-Jun-24	Governance and Audit Committee	<a href="#">Draft 2023/24 Annual Governance Statement – Rhondda Cynon Taf County Borough Council</a>
05-Jun-24	Constitution Committee	<a href="#">Latest Update</a>
01-May-24	Democratic Services Committee	<a href="#">Diversity In Democracy</a>
01-May-24	Democratic Services Committee	<a href="#">Member's Training - Member Development Programme Update</a>
24-Apr-24	Council	<a href="#">'Working With Our Communities' The Council's Draft Corporate Plan 2024-2030</a>

**LOCAL GOVERNMENT ACT 1972**

**AS AMENDED BY**

**THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

**OVERVIEW AND SCRUTINY COMMITTEE – 30<sup>th</sup> September 2024**

**COUNCIL PERFORMANCE REPORT – 30<sup>th</sup> June 2024 (Quarter 1)**

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND  
COMMUNICATION**

**Background Papers**

None.

**Officer to contact: Paul Griffiths**

\*\*\*\*\*