



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2023/24

OVERVIEW AND SCRUTINY COMMITTEE

13th December 2023

COUNCIL PERFORMANCE REPORT – 30th September 2023 (Quarter 2)

REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

1. PURPOSE OF THE REPORT

To introduce the Quarter 2 Council Performance Report (to 30th September 2023).

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 30th September 2023 (Quarter 2).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

3. QUARTER 2 PERFORMANCE REPORT

- 3.1 The Council's Quarter 2 Performance Report (to 30th September 2023) was presented to the [20th November 2023](#) Cabinet meeting and is replicated for the Overview and Scrutiny Committee's review at **Appendix A**.
- 3.2 The report contains revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness and Council strategic risks; Corporate Plan priority action plans (including performance indicators and investment); and the Council's on-going work to tackle Climate Change.
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 2 with the aim of providing Members with as full a picture as possible of business activity during the period in relation to the Council's Corporate Plan priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

Table 1 – Other reports presented during Quarter 2

Corporate Plan Priority - PEOPLE

Date of meeting	Committee	Report
10-Jul-23	Community Services Scrutiny Committee	Local Toilet Strategy Review
13-Jul-23	Strategic Culture & Arts Steering Group	RCT Theatres Carbon Reduction Plans
		Report on The Production & Co-Production Programme of the Arts Service
		Proposed Future Work Programme 2023/24
18-Jul-23	Corporate Parenting Board	Corporate Parenting Board – Annual Report
		Participation Update 2022 to 2023 for Care Experienced Children & Young People
		Radical Reform: If Not Now, Then When?
		Update In Relation to the Children Looked After : Residential Care Strategy 2022 - 2027 – Restricted Item
25-Sep-23	Community Services Scrutiny Committee	Draft Director of Social Services Annual Report 2022/23
		Representations Compliments & Complaints Procedures Annual Report – 2022/23
		Rhondda Cynon Taf Children’s Services Strategy Updates
		Hospital Discharge – Pathway to Care

Corporate Plan Priority - PLACES

Date of meeting	Committee	Report
17-Jul-23	Cabinet	Report To Commence Formal Statutory Consultation of the Authority’s Review of the Local Flood Risk Management Strategy & Action Plan
		Subsidised Bus Travel Schemes Across Rhondda Cynon Taf during the 2023/24 Financial Year
17-Jul-23	Overview & Scrutiny Committee	Consultation on Public Spaces Protection Order (Dog Controls)
18-Sep-23	Cabinet	Proposed Extension to Rhondda Cynon Taf CBCs Dog Control Public Spaces Protection Orders
27-Sep-23	Climate Change Cabinet Sub Committee	‘Think Climate RCT’ The Council’s Tackling Climate Change Strategy 2022- 2025
		‘Nature On Your Doorstep’: Update on the Implementation of the Living Landscape Project in Rhondda Cynon Taf

Corporate Plan Priority - PROSPERITY

Date of meeting	Committee	Report
12-Jul-23	Council	Revised Local Development Plan (RLDP) 2022 – 2037. Update on National & Regional Planning Matters & Approval for a Delivery Agreement & Timetable Amendment for the Continued Preparation of the RLDP
17-Jul-23	Cabinet	Pre-Scrutiny – Estyn’s Report on Education Services in Rhondda Cynon Taf County Borough Council
		Standard Advisory Council on Religious Education (SACRE)
		Renovation & Redevelopment of the Rock Grounds Buildings, Aberdare
		Cardiff Capital Region (CCR) Housing Viability Fund
19-Jul-23	Education & Inclusion Scrutiny Committee	Report on a Task & Finish Group in Relation to the Report on School Modernisation – Update on Band B Sustainable Communities for Learning Programme
		Education Workforce Data
		School Admissions
27-Jul-23	Cardiff Capital Region City Deal Joint Overview & Scrutiny Committee	Latest Update
14-Sep-23	Education & Inclusion Scrutiny Committee	Consultation on a Proposal to Develop a New 3-19 Special School in Rhondda Cynon Taf
		Consultation on the Proposals to Realign Additional Learning Needs Mainstream Learning Support Class Provision within Rhondda Cynon Taf
18-Sep-23	Cabinet	Statutory School Organisation – Proposal to Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School

Other Reports		
---------------	--	--

Date of meeting	Committee	Report
05-Jul-23	Democratic Services Committee	The Council's Office Accommodation Strategy – Relocation of The Council Chamber
17-Jul-23	Cabinet	Cynon Valley Waste Disposal Company Limited & Amgen Rhondda Limited – Council Officer Directorship
17-Jul-23	Overview & Scrutiny Committee	Corporate Asset Management Plan - Restricted Item
04-Sep-23	Governance & Audit Committee	2022/23 Annual Treasury Management Review
		Draft Statements of Account for The Financial Year Ended 31st March 2023
		Audit Wales – The Council's Response to The Auditor General for Wales National Reports
05-Sep-23	Standards Committee	Public Services Ombudsman for Wales – Summary of Complaints Against Members – 1 St April 2023 – 29th August 2023 & Investigation Outcomes
18-Sep-23	Cabinet	Pre-Scrutiny – Local Toilet Strategy Review
		Local Cost of Living Support Scheme (2023)
		Medium Term Financial Plan 2023/24 To 2026/27
		Council Corporate Plan – Investment Priorities
27-Sep-23	Overview & Scrutiny Committee	Notice Of Motion – Child Poverty

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE – 13th December 2023

COUNCIL PERFORMANCE REPORT – 30th September 2023 (Quarter 2)

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND
COMMUNICATION**

Background Papers

None.

Officer to contact: Paul Griffiths
