

**RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

**CABINET**

**23<sup>rd</sup> JANUARY 2023**

**COUNCIL FEES AND CHARGES PROPOSALS**

**2023/24**

**REPORT OF THE DIRECTOR OF FINANCE AND DIGITAL SERVICES**

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**1. PURPOSE OF THE REPORT**

1.1 The purpose of this report is to set out:

- Proposed revisions to Council fees and charges levels for the 2023/24 financial year to be consulted on as part of phase 2 of the 2023/24 budget consultation process (with the proposed revisions to be effective from 1<sup>st</sup> April 2023 or as soon as is practicable thereafter); and
- Details of fees and charges decisions previously approved and to be included in the 2023/24 proposed Budget Strategy.

**2. RECOMMENDATIONS**

It is recommended that Cabinet:

- 2.1 Consider proposed revisions to Council fees and charges for the 2023/24 financial year.
- 2.2 Agree for fees and charges proposals (as set out at paragraphs 5.2.1 to 5.2.29) to be consulted on through phase 2 of the Council's 2023/24 Budget Consultation process and reported back to Cabinet for consideration as part of formulating a recommended Budget Strategy for 2023/24.
- 2.3 Note the fees and charges decisions previously approved and to be included in the 2023/24 proposed Budget Strategy (paragraph 5.5 / Table 1).

**3. REASON FOR RECOMMENDATIONS**

- 3.1 To provide Cabinet with details of proposed revisions to fees and charges for the 2023/24 financial year and associated consultation arrangements, to help inform Cabinet's considerations in setting fees and charges levels for the forthcoming financial year (2023/24).

#### **4. BACKGROUND**

- 4.1 The Council provides a wide range of services across the County Borough and the ability to apply a charge is an important funding source to support the cost of maintaining service provision.
- 4.2 As part of the Council's Medium Term Financial Planning arrangements, fees and charges are reviewed regularly and account is taken of funding levels received through the Local Government Settlement; the implications of decisions already approved; Corporate Plan priority areas; feedback received as part of the consultation process; and the level of inflation (i.e. the latest 12 month Consumer Prices Index (CPI) to November 2022 is 10.7%).
- 4.3 Members will note that Phase 1 of the Council's 2023/24 Budget Consultation process set out that an across-the-board increase in line with the latest CPI at the time (i.e. 11.1% as at October 2022) for all fees and charges is not appropriate, with the need for fees and charges to be reviewed individually having regard to service user impact and recognising the pressures on household budgets as a result of the on-going cost of living crisis. 84.3% of respondents to this question agreed with this approach as part of phase 1 of the Council's 2023/24 Budget Consultation process.

#### **5. REVIEW**

- 5.1 Services have reviewed fees and charges levels having regard to the information set out in Section 4 with the objective to continue to provide a comprehensive range of quality services at affordable and competitive prices and, in doing so, not pass through to customers / service users the full impact of inflation when setting fees and charges levels for the 2023/24 financial year.
- 5.2 The outcome of review is a proposed 5.0%<sup>1</sup> standard increase to fees and charges, with the Council absorbing the implications of not applying a standard uplift in line with the CPI rate of inflation. In addition, as part of the detailed service by service review, a number of areas are proposed to be subject to specific treatment, as set out below and at Appendix 1.

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<sup>1</sup> Proposed 5.0% standard increase – the Council's 2023/24 budget modelling already incorporates a proposed 2% increase to all fees and charges

## **Car Park Charges**

- 5.2.1 Further to the Council reducing car park charges from April 2017, as part of a wider strategy to encourage visitors to town centres, it has maintained charges at the same level since this time (noting that in all of the town centres across the County Borough other than Aberdare and Pontypridd, parking is already free). It is proposed the continuation of this strategy for 2023/24 and for car park charges to be frozen in Aberdare and Pontypridd.

## **License (Hackney Carriage / Private Hire)**

- 5.2.2 Fee and charges levels have been increased for hackney carriage and private hire licenses in line with the Council's annual fees and charges review, with the exception of the current year (2022/23) where license fees were frozen. It is proposed that license fees continue to be frozen for 2023/24 to support the sector in its recovery from the pandemic.

## **Cinema Entrance Fee**

- 5.2.3 Cinema entrance fees have been increased as part of the Council's annual fees and charges review for the past three years (2020/21 to 2022/23). It is proposed that cinema entrance fees are frozen for the forthcoming year to help support the Council's offer, located in the local communities of Rhondda Cynon Taf, remaining competitive with the prices in the commercial sector.

## **School Meals (Primary and Secondary Schools)**

- 5.2.4 Cabinet determined to freeze school meal prices for the previous 2 financial years, 2021/22 and 2022/23, with the primary school meal price being £2.55 and the free school meal value of a secondary school meal being £2.80.
- 5.2.5 It is proposed that the price of a primary school meal and free school meal value of a secondary school meal to both increase by £0.15 to £2.70 and £2.95 respectively, noting that from April 2023 the roll out of universal free school meals will cover learners within nursery, reception and Year 1 and Year 2 groups.
- 5.2.6 In terms of comparing school meal prices across local authority areas in Wales, based on the latest information available, 2022/23 prices range between £2.10 and £2.85 for primary schools and £2.35 and £3.05 for secondary schools.

## **Leisure for Life – Membership / Pay and Play**

- 5.2.7 Previous decisions taken by Cabinet have seen the Council's Leisure for Life membership price frozen since January 2018, this being part of an on-going strategy to provide high quality leisure facilities at affordable prices across the County Borough.
- 5.2.8 From April 2023, it is proposed that a £0.50 increase is applied to the Leisure for Life Membership, taking the adult monthly price (direct debit 12-month commitment) from £37 to £37.50, with a consistent approach to price uplifts applied to other Leisure for Life memberships, for example, the Leisure for Life annual membership increased by

£5 per year (i.e. 10 months \* £0.50 per month increase). Comparison with provision in neighbouring local authority areas is not informative due to the differing level of services offered and the differing range of facilities in place.

5.2.9 A breakdown of the proposed changes to the Council's Leisure for Life membership and Pay and Play prices from April 2023 are included as Appendix 2.

### **Bereavement Services (Burial and Cremation Fees)**

5.2.10 It is proposed that burial and cremation fees are increased by 10% from April 2023:

- Cremation Fee – the proposed 2023/24 price of £812.90 compared to the 2022/23 price of £739.00.
- Burial Fee (grave purchase fee and internment fee) – the proposed 2023/24 price of £2,116.40 compared to the 2022/23 price of £1,924.00.

5.2.11 In terms of comparing bereavement fee prices with neighbouring local authorities and private sector providers, 2022/23 cremation fees range from £630.50 to £850.00 and burial fees range from £1,334.00 to £2,130.00.

5.2.12 Members will note that in line with the 8<sup>th</sup> May 2019 Delegated Decision, a 25% reduction will be applied to all bereavement fees incurred by families of deceased war veterans and service men and women resident in Rhondda Cynon Taf. Members will also note that the Council continues to offer a Direct / Simplicity cremation at a reduced fee, this being in line with the 2022/23 Fees and Charges report approved by Cabinet on [28th February 2022](#).

### **Rhondda Heritage Park / Lido (Pontypridd) / Dare Valley Country Park (caravan pitch charge)**

5.2.13 Admission prices at both Rhondda Heritage Park and Lido (Pontypridd) have been frozen since 2019/20, in line with the Cabinet's annual review of fees and charges levels.

5.2.14 As part of a review of the range of provision at the Rhondda Heritage Park and associated costs, proposed prices from April 2023 are set out at Appendix 3.

5.2.15 In respect of the Lido (Pontypridd), it is proposed that the cost of adult entry admission is £3 from April 2023 compared to the current price of £2, with free entrance continuing for under 16 and a price freeze for paid activities.

5.2.16 With regard to the Dare Valley Country Park (caravan pitch charge), it is proposed that the price from April 2023 is £28 compared to the current price of £21.80.

5.2.17 For completeness, the proposed price changes for Lido (Pontypridd) and Dare Valley County Park have also been incorporated within Appendix 3.

5.2.18 As part of fees and charge considerations for each of the above, a comparison of attractions in neighbouring areas has been undertaken and has confirmed that the proposals would continue to position the Rhondda Heritage Park, Lido (Pontypridd) and Dare Valley Country Park (caravan pitch charge) as some of the lowest and competitively priced attractions.

### **Day Services – Meal Price**

5.2.19 The Day Centre meal price was frozen for the current year (2022/23), in line with the Cabinet’s annual review of fees and charges. It is proposed that the meal price is increased by £0.50 from April 2023, from £4.05 to £4.55.

### **Home Care Hourly Charge / Day Centre Daily Charge (non-residential care services)**

5.2.20 The current charges for home care and day centre services are £17 per hour and £17 per day respectively, the level of charges being held at their current rates since 2014. During this period, the cost of providing such services have increased due to pay and price inflation and more specifically the requirement for care providers to pay a minimum of Real Living Wage to all social care workers, with the aim of the Council being to not, as far as possible, pass additional costs onto service users. Based on this position, it is proposed that from April 2023 the hourly rate charge for homecare will be £20.00 and the daily charge for day centre provision will be £20.00.

5.2.21 In terms of determining the level of charges for services users, all service users who access non-residential care services provided by the Council are subject to a means tested financial assessment. The ‘Means Test’ ensures that after taking into account the contribution from the service user towards the cost of care services the service user will be left with at least 45% more than the basic level of Income Support (or Employment & Support Allowance), or 45% more than the basic level of Pension Credit. This is known as a “Minimum Income Amount” (MIA).

5.2.22 There are approximately 2,150 service users subject to a financial assessment for non-residential care charging, of these 965 (45%) are assessed to make no contribution to services (nil charge). Of the remaining 1,185 service users, 480 are already assessed as paying the maximum charge of £100 per week set by Welsh Government. It is anticipated that of the 705 remaining service users, 520 already pay the maximum based on their assessed income and 185 would see an increase to the contribution that they currently pay of on average £7.50 per week (with increases ranging from £0.75 to £14.30 per week). As noted above, no service user will pay more than the current maximum charge of £100 per week and any increase will take account of their ability to pay based on each individual’s financial circumstances.

### **Bulky Waste Collection**

5.2.23 The Council’s bulky waste collection service offers a collection of up to 3 items for £12.75. It is proposed that from April 2023, the price for the collection of up to 3 items is £17.

5.2.24 In terms of a comparison of fees and charges of neighbouring local authorities, 2022/23 prices range from £16.64 to £25 for collection of up to 3 items.

### **Residential Parking (annual permit charges)**

5.2.25 The residential annual permit charges have been consistently held for a number of years at £10 for first permit, £15 for second permit (if applicable) and £50 for subsequent additional permits (if capacity allows). It is proposed that annual permit charges from April 2023 are revised to £12 for first permit, £17.50 for second permit and £60 for subsequent additional permits.

### **Registrars (non-statutory)**

5.2.26 A review of the range of non-statutory Registrar Services (for example, Marriage and Civil Partnership fee at an approved premises) and associated costs, a price increase of 10% is proposed for such services from April 2023.

### **Building Regulations**

5.2.27 Building Control regulations are minimum standards for design, construction and alterations covering domestic, commercial and public buildings. The Council charges fees to ensure these standards are met and the fees range from just under £100 and can be in excess of £15,000 for large schemes such as new schools. The fees are locally determined and have been held at this level since 1<sup>st</sup> November 2015.

5.2.28 The schedule of Building Regulation fees is extensive and although there are many local variables impacting on fee levels, a comparison of the most common fee received during 2021/22 with the other 10 South East Wales local authorities (i.e. single storey extensions <10m<sup>2</sup>, erection/extension of a garage <100m<sup>2</sup> or conversion of a garage to a habitable room) showed that the Rhondda Cynon Taf 2022/23 fee was £288.69 compared to an average across the other 10 local authorities of £346.97. Having regard to this comparison and forecasted inflationary cost increases in 2023/24, it is proposed for Building Regulation fees to be increased by 20% from April 2023.

### **Non-Statutory Food Export Health Certificates**

5.2.29 Further to a review of the costs associated with the provision of non-Statutory Food Export Health Certificates (to enable food to be exported by companies in Rhondda Cynon Taf), the proposed price from April 2023 is £35.75 with the current price being £32.50.

5.3 The estimated overall impact of the proposals set out in paragraphs 5.2.1 to 5.2.29 would generate additional income of £750k in a full year, compared to the Council's initial budget modelling for 2023/24.

5.4 Following on, it is recommended that the proposals set out in paragraphs 5.2.1 to 5.2.29 are consulted on through phase 2 of the Council's 2023/24 Budget Consultation process, with the results reported back to Cabinet for consideration as part of formulating a recommended Budget Strategy for 2023/24.

- 5.5 For Members information, a number of fees and charges decisions have previously been approved and accordingly will be incorporated into the Council’s recommended Budget Strategy for 2023/24. These are summarised in Table 1.

Table 1 – Summary of decisions already approved

Area of charge	Decision approved
Adult Social Care Charges (non-residential care services)	<ul style="list-style-type: none"> <li>£100 per week in line with the current limit determined by Welsh Government (<a href="#">Cabinet 18th July 2017</a>)</li> </ul>
Fixed Penalty Notice (for environmental crimes)	<ul style="list-style-type: none"> <li>Set at £100 with effect from 1<sup>st</sup> April 2018 (<a href="#">Cabinet 25th January 2018</a>)</li> </ul>
Houses in Multiple Occupation - Licenses	<ul style="list-style-type: none"> <li>License fees set for the period 2019/20 to 2023/24 (<a href="#">Cabinet 14th February 2019</a>)</li> </ul>
Bereavement fees and charges for war veterans and service men and women	<ul style="list-style-type: none"> <li>25% reduction to all Council bereavement fees incurred by families of deceased war veterans and service men and women resident in Rhondda Cynon Taf (<a href="#">Delegated Decision 8th May 2019</a>)</li> </ul>

- 5.6 Following the phase 2 consultation process and Cabinet determining fees and charges levels for 2023/24, a full list of all fees and charges across all Council services will be published on the Council’s website.

## **6. EQUALITY AND DIVERSITY AND SOCIO-ECONOMIC DUTY IMPLICATIONS**

- 6.1 Due regard has been given to the Council’s public sector equality duties under the Equality Act 2010, namely the Public Sector Equality Duty and Socio-Economic Duty.
- 6.2 An Equality Impact screening assessment has been completed and concluded that the recommendations set out in the report are in line with the above legislation.

## **7. WELSH LANGUAGE IMPLICATIONS**

- 7.1 There are no Welsh language implications as a result of the recommendations in this report.

## **8. CONSULTATION**

- 8.1 A comprehensive budget consultation exercise is being undertaken as part of informing the formulation of a recommended Budget Strategy for 2023/24.

## **9. FINANCIAL IMPLICATIONS**

- 9.1 As outlined in section 5 of the report, the proposed revisions to fees and charges levels for 2023/24 would generate increased income of £750K in a full year, this being subject to Cabinet firstly deciding to consult on the proposed revisions and, following consideration of the consultation feedback, determining whether or not to implement the proposed revisions to fees and charges levels for the forthcoming financial year.

## **10. LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED**

- 10.1 There are no legal implications as a result of the recommendations set out in the report.

## **11. LINKS TO CORPORATE AND NATIONAL PRIORITIES AND THE WELL-BEING OF FUTURE GENERATIONS ACT**

- 11.1 Fees and charges income is a critical component of the funding arrangements for many services. At a local level, the proposals intend to ensure the continued provision of a comprehensive range of quality services at affordable prices for users to support the Council's work in delivering its Corporate Plan priorities; improving the provision of essential services; and at the same time 'living within its means'.
- 11.2 The proposals also complement the requirements of the Well Being of Future Generations Act in helping to provide Services with adequate resources to continue their work in shaping provision fit for the future and, in doing so, enable positive contributions to be made toward meeting the seven national wellbeing goals.

## **12. CONCLUSION**

- 12.1 This report sets out proposed revisions to Council fees and charges levels for 2023/24 and seeks Cabinet's approval to consult on the proposals as part of phase 2 of the 2023/24 budget consultation process.

### **Other Information**

**Relevant Scrutiny Committee** – Overview and Scrutiny Committee



**PROPOSED FEES AND CHARGES FOR 2023/24**

Group	Service Area	Type Of Income	2023/24 Proposed Increase
Chief Executive	Land Charges	Land Charges (excluding those set nationally)	5.00%
Community and Children's Services	Environmental Health (Pollution) and Licensing (where applicable)	Licences (General)	5.00%
		Licenses (Hackney Carriage and Private Hire)	0%
		Houses in Multiple Occupation – Licenses	Price set in line with previous decision
	Food Standards	Course Fees General	5.00%
		Non-Statutory Food Export Health Certificates	10.00%
	Bereavement Services*	Cremation Fees (including Direct / Simplicity cremations)	10.00%
		Burial Fees	10.00%
		All supplementary fees & charges	5.00%
	Registrar (non-statutory)	Booking Fees	10.00%
		Attendances	10.00%
	Leisure Centres and Swimming Pools	Pay & Play Fees	As per Appendix 2
		3G Pitch Hire	5%
		Membership Fees	As per Appendix 2
	Rhondda Heritage Park	<u>Admission Fees - Schools</u>	As per Appendix 3
		Welsh Mining Experience (underground tour)	
		Santa's Grotto	
		<u>Admission Fees - External</u>	
		Welsh Mining Experience (underground tour)	
		Santa's Grotto	
		Miscellaneous Sales / Souvenirs	5.00%
	Lido – Pontypridd	Leisure Sales Income	Adult entry to £3 from £2 (Children under 16 to remain free)
	Park & Dare & Coliseum Theatres	Bars & Catering	5.00%
		Room/Venue Hire	5.00%
Ticket Sales		Internally set based on act / performance	
Cinema (entrance fee)		0.00%	
Community Centres	Rental Income / Hire Charges	5.00%	
	Leisure Sales Income	5.00%	

Group	Service Area	Type Of Income	2023/24 Proposed Increase
Community and Children's Services	Parks & Recreation Grounds	Summer Fees (Sports Clubs)	5%
		Winter Fees (Sports Clubs)	5%
	Dare Valley Country Park	Hire Charges	5% (and caravan pitch hire from £21.80 to £28)
		Rental Income	5.00%
	Day Services	Catering Income	5.00%
		Meals Sales	£4.55 (from £4.05)
		Hire Of Premises	5.00%
		Produce Sales	5.00%
	In-House Residential Services	Board And Lodge Income	5.00%
		Meals Sales	5.00%
	Domiciliary Care (Adults)	Non Residential Care Charges	In line with previous decision: maximum weekly charge payable set by Welsh Government currently £100 (and based on individual financial circumstances) - Homecare hourly rate / Day Centre daily rate both £20 (from £17)
	Nurseries	Day Nursery Fee Income	5.00%
	Telecare	Lifeline Income	5.00%
	Pest Control	Pest Control Service Charges (Domestic / Public Health)	5.00%
		Other Pest Control Service Charges	5.00%
	Libraries	Library Fines	5.00%
		Hire Charges	5.00%
		Photocopy & Printing Charges	5.00%
		All Other Sales	5.00%
	Adult Education	General Course Fees	5.00%
Hire Charges		5.00%	
Prosperity, Development and Frontline Services	Street Cleansing Operations	Fixed Penalty Notice (environmental crimes)	Price set in line with previous decision
	Allotments	Rental Income	5.00%
	Parks Services	Rental Income	5.00%
		Income From Outside Bodies	5.00%
	Commercial Waste	Trade Refuse Charges (Residual)	5.00%
		Trade Refuse Charges (Recycling)	5.00%
	Waste Collection	Bulky Waste Collection Income	£17 (from £12.75)
		Replacement Bin Charges	5.00%
	Parking Services	Season Ticket Parking Fees	0%
		Parking Fees	0%
		Residential Parking Permits	1st permit £12 (from £10), second permit £17.50 (from £15) and subsequent permits £60 (from £50)
	New Roads and Street Works Act (NRSWA)	Licences	5.00%
	Home To School	Sale of Surplus Seats	5.00%
	Traffic Management	Fees	5.00%

Group	Service Area	Type Of Income	2023/24 Proposed Increase	
Education and Inclusion Services	School Meals Income	School Meals Sales	£0.15 per meal increase for primary and secondary school meals	
	Catering Training	Miscellaneous Contributions	5.00%	
	Meals on Wheels	Clients Meals Sales	Subject to a separate report	
	Peripatetic Music Service	Course Fees General		5.00%
		Performances - Ticket Income		5.00%
		Equipment Hire		5.00%

\* Bereavement Services – in line with previous decision: 25% reduction to all Council bereavement fees incurred by families of deceased war veterans and service men and women resident in Rhondda Cynon Taf

## APPENDIX 2

<u>Leisure Services - Leisure for Life Membeship</u>				
Activity	2022/23 Prices		2023/24 Proposed Prices	
	Adult £	Concession £	Adult £	Concession £
Leisure for Life Annual	370.00	230.00	375.00	235.00
Leisure for Life (monthly direct debit committed for 12 months)	37.00	23.00	37.50	23.50
Leisure for Life (monthly direct debit)	41.40	25.65	41.90	26.15
Leisure for Life (cash payment per month)	48.65	30.00	49.15	30.50
Leisure for Life (Day Pass)	10.65	6.40	11.15	6.90
Leisure for Life (Corporate / per month)	28.50	0.00	29.00	0.00
Leisure for Life (Corporate / Annual)	282.50	0.00	290.00	0.00
<u>Leisure Services - Pay and Play</u>				
Activity	2022/23 Prices		2023/24 Proposed Prices	
	Adult £	Concession £	Adult £	Concession / Child £
<b><u>Fitness</u></b>				
Group Fitness Class	6.00	3.60	6.30	3.80
Fitness studio	6.00	3.60	6.30	3.80
Induction	No charge	No charge	No charge	No charge
GP Referral / step scheme	2.05	2.05	2.05	2.05
<b><u>Swimming</u></b>				
Swim	3.70	2.25	4.20	2.50
Swim under 5's	N/A	0.00	N/A	1.00
60+ including aqua aerobics	N/A	No charge	N/A	1.00
1 to 1 swimming lessons(1/2 hr)	N/A	22.10	N/A	24.75
30 min Group swimming lesson	7.50	4.65	8.40	5.20
Per 10 week course	75.00	46.50	84.00	52.00
Learn2 Direct Debit	N/A	17.90	N/A	20.00
<b><u>Racket sports</u></b>				
Badminton, squash, Table tennis per person	4.40	2.65	4.60	2.80
Racket hire	3.70	N/A	3.90	N/A
<b><u>Team Games</u></b>				
Indoor sport activity (5 aside , netball etc)	44.00	26.50	46.00	28.00
Ball Hire	10.00	0.00	10.50	0.00
Bowls Winter	12.55	7.50	13.20	7.90
Bowls Summer	6.35	3.80	6.65	4.00
Health suite/ spa	4.45	2.70	5.00	3.00
Jog and shower	2.40	N/A	3.00	N/A
<b><u>Childrens activity</u></b>				
Coached Sports classes per hour	6.00	3.60	6.30	3.80
Softplay session	N/A	3.60	N/A	3.80
Denotes where proposed 2023/24 prices do not follow the proposed standard 5% increase				

<b>Leisure Services - Hire charges</b>				
<b>Activity</b>	<b>2022/23 Prices</b>		<b>2023/24 Proposed Prices</b>	
	Adult £	Concession £	Adult £	Concession / Child £
<b>Social hire</b>				
<u>Conference and meetings</u>				
Small meeting / conference per HR(approx 15)	23.95	N/A	25.15	N/A
Standard conference	41.80	N/A	43.90	N/A
Large conference (function Hall size)	59.70	N/A	62.70	N/A
Very large conferences (main hall size )	83.65	N/A	87.85	N/A
A per hr setup fee outside of all day booking	41.85	N/A	43.95	N/A
<u>Sport Hire prices</u>				
Single court	8.80	N/A	9.25	5.50
Hall Hire up to 6 courts	44.00	N/A	46.00	28.00
Room for sport use (upto 20)	23.95	N/A	25.15	15.10
Small hall size max 50	31.05	N/A	32.60	19.55
		N/A		N/A
<u>Swimming pool hire per hour</u>				
Pool hire	59.70	N/A	62.70	N/A
Small pool hire	35.75	N/A	37.55	N/A
Diving pit / pool	35.75	N/A	37.55	N/A
Lane hire per lane	11.85	N/A	12.45	N/A
Pool party main pool	119.45	N/A	150.00	N/A
Pool party Small pool	59.70	N/A	62.70	N/A
Commercial double pool hire	119.40	N/A	125.40	N/A
Commercial small pool hire	71.55	N/A	75.10	N/A
<u>Bouncy castle parties</u>				
Standard Castle party (2hr )	89.70	N/A	100.00	N/A
Premium castle party/ softplay (2 Hr)	131.40	N/A	150.00	N/A
Football party	26.50	N/A	27.80	N/A
Denotes where proposed 2023/24 prices do not follow the proposed standard 5% increase				

APPENDIX 3

<b>Rhondda Heritage Park / Lido (Pontypridd) / Dare Valley County Park (caravan pitch charge)</b>		
<b>Ticket Category</b>	<b>2022/23 Price £</b>	<b>2023/24 Proposed Price £</b>
<b>Rhondda Heritage Park</b>		
Adult	7.95	9.95
Child	5.85	6.75
Concession	6.35	6.75
Group Mint and Mine	10.00	11.00
Family of 4 (2 adults / 2 children)	20.00	28.40
<b>Black Gold Tours for Schools</b>		
Non-RCT School Child	5.40	6.40
Non-RCT School Teacher Paying	6.00	6.00
RCT School Child	4.84	5.35
RCT School Teacher Paying	4.84	5.35
School Teacher (1-10 children) Free	0.00	0.00
<b>Classic Car Show</b>		
Adult	2.00	3.00
Child	2.00	3.00
<b>Halloween Event</b>		
Adult Grounds Pumpkin Hunt	0.00	2.00
Child Pumpkin Hunt	3.50	4.00
Tour	3.50	4.00
<b>Easter Egg Eggstravaganza</b>		
Adult Grounds Egg Hunt	0.00	2.00
Child Egg Hunt	2.00	3.00
Child/Adult Tour	3.00	5.00
Workshops	40.00	45.00
<b>Santa's Toy Mine</b>		
Adult	11.00	11.50
Child 4-6	11.00	11.50
Child 6+	11.00	11.50
Child 0-18 Months	3.00	4.00
Child 19 Months – 3 Years	11.00	11.50
Santa's School Child	8.50	9.00
Santa Teacher (1-10 children) Free	0.00	0.00
Santa Accompanying Adult	4.50	5.00
<b>National Lido of Wales</b>		
Paid Activities	2.50	2.50
Free Activities	0.00	0.00
Adult Paying	2.00	3.00
<b>Dare Valley Country Park</b>		
Caravan Pitch Fees	21.80	28.00

**LOCAL GOVERNMENT ACT 1972**

**AS AMENDED BY**

**THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

**CABINET**

23<sup>rd</sup> January 2023

**REPORT OF THE DIRECTOR OF FINANCE AND DIGITAL SERVICES**

**COUNCIL FEES AND CHARGES PROPOSALS 2023/24**

**Background Papers**

None

Officer to contact: Barrie Davies