

# **RHONDDA CYNON TAFF COUNTY BOROUGH COUNCIL**

## **REPORT OF THE BEREAVEMENT SERVICES MANAGER**

**19<sup>TH</sup> JULY 2022**

### **1. PURPOSE OF THE REPORT**

1.1. To update members with regard to the agreed improvement works at Llwydcoed Crematorium:

- External decoration of buildings, upper external walls, including stack and scaffolding – work is due to commence to the exterior of the building imminently – total cost of £46,800.
- Internal decoration of the chapels – this is scheduled to commence as soon as all exterior refurbishments are complete, but prior to the replacement of the soft furnishings. – total cost of £20,400.
- Replacement of all soft furnishings (furniture/curtains) – September 2022 (work to be undertaken over weekend periods)- £51,193
- Replacement carpets – chapels – awaiting confirmation of timescale/costs.
- Underground fibre link to main building – £17,000 – awaiting schedule from Corporate Estates.

Other works requiring approval from members:

- Site CCTV – to install CCTV to improve security measures on site - £20,000
- Introduction of biodiversity areas at the Crematorium with accompanying explanatory information boards installed.

### **RECOMMENDATION:**

- 1.1. That the update be noted and approval be obtained for the other works detailed above.

Llwydcoed Crematorium Joint Committee  
 Report of Bereavement Services Manager  
 Statistics and Performance

<b>Cremations</b>	
1970-2015	50038
2016	1258
2017	1480
2018	1527
2019	1458
2020	1819
2021	1409
Jan – March 2022	354
April 2022	115
May 2022	129
June 2022	87
<b>Total to date</b>	<b>59674</b>
<b>Year to 31 March 2023</b>	
Adults	327
Children	4
Stillbirths	0
NVF's	30
Body organs	1
Scattered	4
Interred	32
Released	295
<b>Applications for memorials</b>	
Book of Remembrance	1
Memorial Cards	0
Plaques on Plots	45
Plaques in Garden	0
Rose Bushes	2
Memorial Leaves	2

**RECOMMENDATION:**  
 To note the report