

Cabinet Work Programme.

Forward plan of proposed Cabinet Business for the 2021/22 Municipal Year

Specific Period: -June 2021 – May 2022.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Emma Wilkins (Tel No. 01443 424110)

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet /	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Delegated Decision (DD))				

Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous	Cabinet	Every 3 months June 21 September 21 December 21 March 22	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	 Cabinet Members SLT Overview & Scrutiny
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2021 Quarter 1 – September 2021 Quarter 2 – November 2021 Quarter 3 – March 2022	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	Report is presented to the Finance & Performance Scrutiny Committee following consideration by Cabinet
				JUNE	L	I	L
Leader's Scheme of Delegation	To formally receive the Leader's Scheme of Delegation following the 2021 Council AGM		Cabinet	June 2021	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	Cabinet Members

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			Delegated				
			Decision (DD))				

Climate Change Consultation Strategy	To receive the findings from the recent consultation on the Council's Draft Climate Change Strategy.	Cabinet	June 2021	Councillor R Lewis – Climate Change Champion Chief Executive	Open	 Overview and Scrutiny Climate Change Cabinet Steering Group
Access and Engagement Improvements within Democracy	To receive an update in respect of the introduction arrangements to enable the broadcasting of committee meetings and the ability to operate through a hybrid approach. These developments aim to encourage engagement and improve public participation in the democratic process.	Cabinet	June 2021	Deputy Leader Service Director, Democratic Services & Communication – C Hanagan	Open	
			JULY			
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan	Cabinet	July 2021	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	

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				Decision (DD))				

	al Plan for 2 – 2024/2025			Digital Services - B Davies		Scrutiny Committee following consideration by Cabinet
Surrender of lease lease of	ender the f 100 – 102 Pontypridd	Delegated Decision	August 2021	Councillor M Norris & A Morgan Director of Corporate Estates – D Powell	Exempt	

Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.	Cabinet	September 2021	Cllr C Leyshon Service Director, Democratic Services & Communication – C Hanagan	 Corporate Parenting Board Children & Young People Scrutiny
Council Corporate Plan - Investment Priorities	To consider the investment priorities.	Cabinet	September 2021	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	

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Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.		Cabinet	September 202:		Councillor A Crimmings Director of Legal Services - A Wilkins	Exempt			
OCTOBER										
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2022/23 budget.		Cabinet	October 2021		Councillor M Webbe Service Director, Democratic Services Communication – C Hanagan	. &			
Council's Corporate Performance Report	To consider the Corporate Performance Report and recommend its endorsement by Council		Cabinet	October 2021		Leader of the Counc Councillor A Morgar Chief Executive – C Bradshaw	· ·			
Corporate Joint Committees	To receive an update in respect of		Cabinet	October 2021		Leader of the Counc Councillor A Morgar	-			

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			Delegated				
			Decision (DD))				

	Corporate Joint			Chief Executive – C		
Improving the Council's recruitment process for the Armed Forces Community	CommitteesTo provide Cabinetwith a number ofoptions that couldimprove the Council'srecruitment process,so as to make iteasier for the ArmedForces Communityand veterans toovercome barriers tocivilian employment.	Cabinet	October 2021	Bradshaw Deputy Leader, Councillor M Webber Director, Human Resources, Service Director, Democratic Services & Communication		Open
						Overview & Scrutiny Governance & Audit
			NOVEMBER			
Electrical Vehicle Charging Strategy	To provide Members with the EVC following consultation	Cabinet	November 2021	Councillor R Lewis Director of Corporate Estates – D Powell		Climate change steering group
Ombudsman Annual Report and Letter	To consider the Annual Report and letter of the Ombudsman	Cabinet	November 2021	Deputy Leader, Councillor M Webber. Director of Legal Services – A Wilkins		
Council Tax Base 2022/23	To receive the report in respect of setting the Council Tax Base 2022/23	Cabinet	November 2021	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	

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			Decision (DD))				

		L	DECEMBER	1		
			JANUARY			
Budget Report	To agree a draft Revenue Budget Strategy for 2022/23 as a basis to consult with stakeholders	Cabinet	January 2022	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies		
Digital Strategy	To receive an update in respect of the Council's digital strategy	Cabinet	January 2022	Councillor M Norris. Director of Finance & Digital Services – B Davies		F&P Scrutiny Committee
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan	Cabinet	January 2022	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2020-21 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')	Cabinet	January 2022	Deputy Leader, Councillor M Webber. Director of Legal & Services – A Wilkins	Open	
Irrecoverable Debts	To provide Cabinet with an update in	Cabinet	January 2022	Councillor M Norris.	Exempt	

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	respect of irrecoverable debts			Director of Finance & Digital Services – B Davies		
			FEBRUARY			
Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2023, following consideration of the consultation feedback	Cabinet	February 2022	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	 Budget Consultation - Service Users, Road shows, School Budget Forum & Scrutiny.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2022/23	Cabinet	February 2022	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	
Capital Programme	To propose to Council the three year capital programme	Cabinet	February 2022	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	

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NDR relief schemes	To receive an update in respect of the NDR relief schemes	Cabinet	February 2022	Councillor M Norris. Director of Finance & Digital Services – B	Open	
				Davies		
			MARCH			
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.	Cabinet	March 2022	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
			APRIL			
			MAY			
Strategic Equality Plan	To provide Members	Cabinet	May 2022	Deputy Leader,	Open	
	with details of the			Councillor M Webber		
	Councils Strategic			Director, Human		
	Equality plan			Resources – R Evans		
		ON	I GOING UPDAT	ES		

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The Council's Response to Covid-19	To formally receive a service update on the Council's service response to the Covid-19 pandemic	Continuous	Cabinet	When Applicable	Leader of the Council, Councillor A Morgan, Chief Executive – C Bradshaw	Open	 Cabinet Members SLT Overview & Scrutiny
RCT Flooding Update	To receive updates in respect of flooding in Rhondda Cynon Taf in addition to statutory reporting requirements into flooding.		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan, Chief Executive – C Bradshaw		
Brexit	To receive a verbal update in respect of Brexit		Cabinet	When appropriate	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put		Cabinet	When Applicable	Councillor M Webber &	Open	

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	forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working			Service Director, Democratic Services & Communication - C Hanagan		
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.	Cabinet	Continuous	Specific to the Scrutiny Review undertaken	Open	
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable debts	Cabinet	Continuous / When Applicable	Leader of the Council, Councillor A Morgan & Councillor M Norris. Director, Finance & Digital Services – B Davies	Exempt	

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Prosperity, De	Prosperity, Development & Frontline Services										
JUNE											
Online Active Travel Consultation : Outcome Of Exercise	To consider the outcome of an online active travel consultation exercise that the Council undertook a few months ago, in collaboration with the Welsh Government.	Cabinet	June 2021	Councillor A Crimmings Group Director – Prosperity, Development & Frontline Services – N Wheeler							
North West Cardiff Corridor Transportation Study	To receive an update on a transportation study which is determining which public transport options offer the best business case in order to improve access through North West Cardiff towards the city centre.	Cabinet	June 2021	Councillor A Crimmings Group Director – Prosperity, Development & Frontline Services – N Wheeler							

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UK Levelling Up fund	To receive information relating to the UK Levelling Up Fund	Cabinet	June 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
Removal of means testing for medium and large DFG's	Update in relation to the Removal of means testing for medium and large DFG's	Delegated Decision	June 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
			JULY		
			AUGUST		
Welsh Governments	To take forward the	Delegated	August 2021	Councillor R Bevan	
Town Centre Business	Grant from WG	Decision	100000000000000000000000000000000000000	Director of Prosperity	
Grant				& Development - S Gale	
	· · · · · · · · · · · · · · · · · · ·		SEPTEMBER		
Trivallis housing adaptation impact report and an update on wider partnership working between RCT and Trivallis to	To provide an update on the innovative methods used by Trivallis in order to spend their 2020/2021	Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
provide adapted	Adaptations Budget				

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homes for some of our most vulnerable residents	as a result of the Covid 19 Pandemic				
Approval of the Tourism Strategy	To receive the Tourism Strategy consultation	Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
Unadopted Roads	To receive a report advising Members of unadopted roads across the Authority	Cabinet	September 2021	Councillor A Morgan Group Director – Prosperity, Development & Frontline Services – N Wheeler	
Review of Regulation, Awareness and Enforcement of Flood and Water Legislation	To advise members in regard to the review of the regulation, awareness and enforcement of flood and water legislation within the Council following Storm Dennis	Cabinet	September 2021	Councillor A Morgan Group Director – Prosperity, Development & Frontline Services – N Wheeler	
Community infrastructure levy annual monitoring report	CIL regulations require a report to update Cabinet on the performance of CIL during the last	Cabinet	September 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	Finance & Performance

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	year and make any				
	amendments				
	deemed necessary.				
	1		OCTOBER	1	
Emergency Works to Wattstown Standard Tip	The need to take forward emergency works	Delegated Decision	October 2021	Leader of the Council, Councillor A Morgan. Director –Frontline Services – R Waters	
Tackling Empty Properties	To receive an update in respect of empty properties	Cabinet	October 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
LDP Annual Monitoring Report	To approve the LDP annual monitoring report, prior to submission to Welsh Government	Delegated Decision	October 2021	Councillor R Bevan Director of Prosperity & Development - S Gale	
			NOVEMBE	र	
Update Report – Pontypridd Regeneration	To receive an update in respect of Pontypridd Regeneration	Cabinet	November	Councillor R Bevan Director of Prosperity & Development - S Gale	
	, I		DECEMBER		

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National Heritage	To receive	Delegated	December	Councillor R Bevan	
Lottery Fund Priorities	information relating	Decision	2021	Director of Prosperity	
	to the National			& Development - S	
	Heritage Lottery			Gale	
	Fund Priorities				
Progress Update On	To receive a progress	Cabinet	December	Councillor R Bevan	
The Delivery Of The	update and the		2021	Director of Prosperity	
'Llanilid' Strategic	further development			& Development - S	
Opportunity Area	of schemes and			Gale	
	projects within the				
	'Llanilid' Strategic				
	Opportunity Area				
Proposals For The	To receive an update	Cabinet	December	Councillor R Bevan	
Regeneration Of	on the work being		2021	Director of Prosperity	
Penrhys	undertaken to			& Development - S	
	explore options for			Gale	
	the regeneration of				
	the Penrhys Estate				
Active Travel	To receive details of	Cabinet	December	Councillor A	
Consultation Exercise –	the active travel		2021	Crimmings.	
Next Steps	consultation that had			Director – Frontline	
	been undertaken			Services – R Waters	
			JANUARY		
Revised LDP Preferred	To receive the	Cabinet	January 2022	Councillor R Bevan	
Strategy	Revised LDP			Director of Prosperity	
	Preferred Strategy			& Development - S	
				Gale	

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Town Centre Strategy	To receive the	Delegated	January 2022	Councillor R Bevan		
(Aberdare Acquisitions)	Town Centre	Decision		Director of Prosperity		
	Strategy			& Development - S		
				Gale		
			FEBRUARY			
Community	To update Cabinet on	Cabinet	February 2022	Councillor R Bevan	Open	
Infrastructure Levy	the responses			Director of Prosperity		
"CIL" Consultation	resulting from the			& Development - S		
Responses	Community			Gale		
	Infrastructure Levy					
	"CIL" consultation in					
	respect of the					
	Council's Regulation					
	123 List					
Councils Gypsy and	To receive details of	Cabinet	February 2022	Councillor R Lewis		
Traveller	the Council's gypsy			Director of Prosperity		
Accommodation	and traveller			& Development - S		
Assessment	accommodation			Gale		
	assessment					
Tonypandy	To receive the	Cabinet	February 2022	Councillor R Bevan		
Placemaking Plan	Tonypandy			Director of Prosperity		
	Placemaking Plan			& Development - S		
				Gale		
Pontypridd	To receive the	Cabinet	February 2022	Councillor R Bevan		
Placemaking Plan	Pontypridd			Director of Prosperity		
	Placemaking Plan			& Development - S		
				Gale		

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Pontypridd M&S	To consider the	Cabinet	February 2022	Councillor R Bevan		
Future Use	future use of M&S,			Director of Prosperity		
	Pontypridd			& Development - S		
				Gale		
Bingo Hall Future Use	To consider the	Cabinet	February 2022	Councillor R Bevan		
	future use of the			Director of Prosperity		
	Bingo Hall,			& Development - S		
	Pontypridd			Gale		
			MARCH			
Review of Adapted	To review Adapted	Cabinet	March 2022	Councillor R Bevan		
Housing	Housing			Director of Prosperity		
				& Development - S		
				Gale		
Local Housing Market	To receive the Local	Cabinet	March 2022	Councillor R Bevan		
assessment	Housing Market			Director of Prosperity		
	assessment			& Development - S		
				Gale		
Supplementary Capital	The need to seek	Cabinet	March 2022	Leader of the Council,	Open	
Programme -	approval for detailed			Councillor A Morgan.		
Highways,	investment within the			Director – Frontline		
Transportation &	service following			Services – R Waters		
Strategic projects	Council's approval of					
	the 3 year Capital					
	Programme.					
			APRIL			

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				MAY								
	ONGOING UPDATES											
Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling		Cabinet		Leader of the Council Councillor A Morgan. Director –Frontline Services – R Waters	Exempt						
Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme		Cabinet		Leader of the Council Councillor A Morgan. Director –Frontline Services – R Waters							

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Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision	Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Director –Frontline Services – R Waters	Open	
Porth Town Centre Strategy	To receive updates as and when applicable	Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		
Taff Vale Update and Business Plan	Taff Vale Update Report.	Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	

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Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	Scrutiny
	review.					

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			JUNE		
Asylum Seeker Dispersal Scheme Participation	To receive an update in respect of the Asylum Seeker Dispersal Scheme Participation	Cabinet	June 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies	
Community Renewal Fund	To receive an update on the delivery status of the UK Community Renewal Fund within Rhondda Cynon Taf, identified as a Priority Place for the funding opportunity by UK Government.	Cabinet	June 2021		
			JULY		

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Cwm Taf Carer's Annual	To approve for	Cabinet	July 2021	Councillor G Hopkins &	Open	multi agency Cwm Taf Carers
Report	submission to WG the			Group Director		Partnership
	annual report.			Community & Children's		
				Services - P Mee		
Cwm Taf Safeguarding	To receive the Cwm Taf	Cabinet	July 2021	Councillor G Hopkins,	Open	
Board Annual Plan	Safeguarding Annual			Cllr T Leyshon		
	Plan			Group Director		
				Community & Children's		
				Services – P Mee		
Learning disability day	To provide for Members	Cabinet	July 2021	Councillor G Hopkins	Open	
service offer	consideration key			Group Director		
	information and issues			Community & Children's		
	relating to the Council's			Services – P Mee		
	current day service offer					
	for people with a					
	learning disability	Delevered	1 1 2024		0.000	
Publication of 2021 Air	To publish the 2021 Air	Delegated	July 2021	Cllr R Lewis	Open	
Quality Progress Report	Quality Progress Report	Decision		Director, Public Health		
				Protection & Community		
				Services – L Davies		
		1	AUGUST			

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			SI	EPTEMBER			
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services function of the Council	Draft	Cabinet	September 2021	Councillor G Hopkins & Councillor C Leyshon - Group Director Community & Children's Services - P Mee	Open	Children & Young People Scrutiny Committee Health & Wellbeing Scrutiny Committee
Declaration of Clydach Vale as a Country Park	To seek Cabinet approval to declare Clydach Vale as a Country Park		Cabinet	September 2021	Cllr A Crimmings Director, Public Health Protection & Community Services – L Davies		
Public Space Protection Order- Review and Recommendations	To receive a report in respect of Public Space Protection Orders.		Cabinet	September 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		
Fostering Services – Foster Carer Allowances (PM)	To provide Cabinet with an update on Foster Care Allowances		Cabinet	September 2021	Councillor G Hopkins , T Leyshon Group Director Community & Children's Services – P Mee	Exempt	
	I	1		OCTOBER			

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Community Asset Transfer	To review the	Delegated	October 2021	Cllr A Crimmings		
Review	Community asset transfer in respect of Hawthorn Pool	Decision		Director, Public Health Protection & Community Services – L Davies		
Living Wage	To consider a proposal in respect of the living wage for Independent Sector Social Care Providers and Direct Payment Recipients	Cabinet	October 2021	Councillor G Hopkins & Councillor C Leyshon Group Director Community & Children's Services – P Mee	exempt	
Gambling Act Policy	To receive the Gambling Act Policy	Cabinet	October 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		Licensing Committee
Living Landscape Project	To receive the comments of the Climate Change Steering Group in respect of the Living Landscape Project	Cabinet	October 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		Climate Change Steering Group
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.	Cabinet	October 2021	Councillor G Hopkins & Councillor C Leyshon Group Director Community & Children's Services – P Mee	Open	 Cwm Taf Safeguarding Board

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				Delegated				
				Decision (DD))				

Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure	Cabinet	October 2021	Councillor G Hopkins Group Director Community & Children's Services – P Mee	Open	
		NC	OVEMBER		•	
		DE	ECEMBER			
Eisteddfod Update	To receive an update in respect of the Eisteddfod	Cabinet	December 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		
Regional Employability	To consider the report in respect of regional employability	Cabinet	December 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies		
Publication of 2021 Air Quality Progress Report	To publish the 2021 Air Quality Progress Report	Delegated Decision	December 2021	Cllr R Lewis Director, Public Health Protection & Community Services	Open	

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
			(Cabinet /				
			Delegated				
			Decision (DD))				

RCT Together – Community Asset Transfer	To approve the grant of a 15 year lease of the identified parcel of land within Gelligaled Park, Ystrad to Gelligaled Park Community Action Group	Delegated Decision	December 2021	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies							
	JANUARY										
Homelessness Strategy	To provide Cabinet with an update on the Homelessness Strategy	Cabinet	January 2022	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies							
National Adoption Annual Report	To receive the National Adoption Annual Report	Cabinet	January 2022	Councillor C Leyshon and Group Director Community & Children's Services – P Mee	Open						

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			Delegated				
			Decision (DD))				

APRIL									
			MARCH						
Leisure Strategy	To provide Cabinet with the Council's proposed Leisure Strategy	Cabinet	February 2022	Services – P Mee Cllr A Crimmings Director, Public Health Protection & Community Services – L Davies	H&WB scrutiny Cmt.				
Regional Adoption Annual Report	To consider the Regional Adoption Annual Report	Cabinet	February 2021	Councillor G Hopkins, Group Director Community & Children's					
		F	EBRUARY						
Food Resilience	To provide Cabinet with an update	Cabinet	January 2022	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies					
Early Years Transformation Programme update	To provide Cabinet with an update on the Early Years Transformation Programme	Cabinet	January 2022	Cllr R Lewis Director, Public Health Protection & Community Services – L Davies					

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet /	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Delegated				
			Decision (DD))				

			MAY								
ONGOING UPDATES											
Modernisation of Residential Care and Day Care for Older People –	To receive the consultation feedback	Cabinet	When Applicable	Councillor G Hopkins, Group Director Community & Children's		Overview and Scrutiny Committee					
Consultation feedback SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board	Cabinet	Continuous / When Applicable	Services – G Isingrini Councillor C Leyshon Group Director Community & Children's Services – P Mee	Open						
Regional Transformation Agenda	To receive an update on the regional transformation agenda	Cabinet	When Applicable	Councillor C Leyshon and Group Director Community & Children's Services – P Mee							
Development of Community Hubs	To consider the development of Community Hubs across the County Borough	Cabinet	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open						
Extra Care Strategy	To receive update reports on the Councils	Cabinet	Continuous / When Applicable	Councillor C Leyshon	Open						

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			Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
				(Cabinet /				
				Delegated				
				Decision (DD))				

Advocacy	progress in respect of delivery of the Extra Care Strategy To provide Cabinet with an update in respect of advocacy	Cabinet	When Applicable	Group Director Community & Children's Services – P Mee Councillor C Leyshon and Group Director Community & Children's		
Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH	Cabinet	When Applicable	Services – P Mee Councillor C Leyshon Group Director Community & Children's Services – P Mee	Open	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act	Cabinet	Continuous / When Applicable	Councillor C Leyshon Group Director Community & Children's Services – P Mee	Open	
Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports	Delegated Decision	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.	Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	Scrutiny

Key Decision	Brief Outline	Report	Decision	Proposed	Cabinet Member /	Open /	Consultation to be undertaken
		Status	Maker	Date	responsible Officer	Exempt Report	prior to Decision being made?
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			Delegated				
			Decision (DD))				

Education & Inc	lusion Services											
JUNE												
School Holiday Enrichment Programme	To provide information on the SHEP pilot		June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author: Andrea Richards)	Open							
Progress report Greater Pontypridd Schools Band B	To receive updated project costs and re- profiling of programme following JR determination	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open							
YGG Llyn-y-Forwyn	To receive the outcome of the consultation for the proposed new school	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open							
FEO Pilot & potential rollout to Primaries	To seek approval on the extension of the secondary FEO pilot	Cabinet	June 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open							

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			Decision (DD))				

Additional repairs and maintenance investment in schools	and a new primary FEO pilot To provide an update on additional repairs and maintenance following additional WG grant funding.	Cat	binet	June 2021	 (Author(s): Daniel Williams) Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Andrea Richards/Lisa Howell) 	Open	
RCT SACRE Annual Report	To receive the annual report of RCT SACRE	Cat	pinet	JULY July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Angela Hill, CSC SACRE Consultant)	Open	
Proposal re. Virtual School Model for CLA	An opportunity to consider a joint pilot strategy between Education and Inclusion Services and Children's Services to improve the educational outcomes of children who are looked after (CLA) by Rhondda Cynon Taf County Borough Council	Cat	Dinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author: Ceri Jones)	Open	

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			Delegated				
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	(RCTCBC) through the creation of a Virtual School Model					
	(VSM).					
Band B Mutual Investment Module	To receive update on costs and programme	Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open	
WESP	To receive the draft 10 year Welsh in Education Strategic Programme to approve for consultation	Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Grace Zecca- Hanagan)	Open	Welsh Language Cabinet Steering Group.
Proposals To Establish Primary Education Provision For The Llanilid Housing Development	To Receive an update on the proposal to establish new primary education provision to serve the new housing development at Llanilid, Llanharan	Cabinet	July 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open	
		S	EPTEMBER			

Key Decision	Brief Outline	Report Status	Decision Maker	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
		Status	(Cabinet / Delegated	Date		Exempt Report	phor to becision being made:
			Decision (DD))				

YGG Llyn-y-Forwyn	To receive the outcome of the statutory notice period new school and make a decision on whether to proceed with the proposal	Cabinet	September 2021	Councillor J Rosser. Director, Education & Inclusion Services - G Davies (Author(s): Gaynor Davies/Andrea Richards)	Open	
			OCTOBER			
Special School report - provisional		Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author(s): Andrea Richards/Ceri Jones)	Open	
21st Century School Modernisation Programme - Band B Update		Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
UPDATE ON THE EDUCATION AND INCLUSION SERVICES SUPPORT FOR SCHOOLS AND PRUS IN RESPONSE TO COVID-19		Cabinet	October 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
	· · ·		NOVEMBER	·		<u> </u>

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			(Cabinet /				
			Delegated				
			Decision (DD))				

DECEMBER											
ALNET Transformation and Implementation	To provide an update on the implementation of the Additional Learning Needs and Education Tribunal Act (2018)	Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author(s): Ceri Jones	Open						
WESP	To receive an update on the WESP following the public consultation undertaken.	Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		WLSG Children & Young Peoples Scrutiny					
21st Century Schools Programme - Planning Of School Places South Of The County Borough	To receive an update on the pressures on school places in the south of the County Borough, and to consider future planning and financial implications	Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies							
DRAFT STRATEGIC EDUCATION PLAN FOR 2021 - 2024		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		Children & Young People					

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
21st Century Schools Programme - Proposals To Improve English Medium Primary Education Provision For Glyncoch, Tonysguboriau And Maesybryn	To receive a report seeking Members' approval to begin the relevant and required statutory consultation		Cabinet	December 2021	Councillor J Rosser & Director, Education & Inclusion Services - G Davies		
	·		·	JANUARY		· · ·	
Update on proposals to strengthen the continuum of school provision for pupils with social, emotional and behavioural difficulties (SEBD)			Cabinet	January 2022	Councillor J Rosser & Director, Education & Inclusion Services - G Davies (Author: Ceri Jones)	Open	
	1			FEBRUARY	I		
				MARCH			
Childcare Sufficiency Update – Pre-scrutiny	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		Delegated Decision	March 2022	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; (Author(s): Andrea Richards/Denise Humphries)	Open	Children & Young People Scrutiny Committee

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			Delegated Decision (DD))				

Play Sufficiency	The need to provide		March 2022	Councillor J Rosser.		Children & Young People Scrutiny
Assessment	details of the play			Director, Education &		Committee
	sufficiency Audit			Inclusion Services -G		
	undertake in line			Davies;		
	with Welsh			(Author(s): Jess Allen)		
	Government					
	Requirements.					
Supplementary Capital	The need to seek	Cabinet	March 2022	Councillor J Rosser.	Open	
Programme – Education	Cabinet approval for			Director, Education &		
& Inclusion Services	further detailed			Inclusion Services -G		
	investment within			Davies		
	the service following			(Author(s): Andrea		
	Council's approval of			Richards)		
	the 3 year Capital					
	Programme.					
			APRIL			
			N / A V			
			MAY			

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet /	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
			Delegated				
			Decision (DD))				

	ONGOING UPDATES								
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	• Scrutiny		
21 st Century Schools	To receive any updates in respect of the 21 st Century Schools Programme		Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services - G Davies	Open			