

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22**Window & Door Replacements**

| Property/School | Project | Estimated Cost (£) | |
|--|--|---------------------------|-------------------|
| Llanhari Primary School | Replace windows throughout main school building | £ | 50,000.00 |
| Llwynypia Primary School | Replace windows in the Nursery | £ | 21,000.00 |
| Pontygwaith Primary School | Replace windows nursery block | £ | 22,000.00 |
| Pontypridd High School | Replacement timber windows and external doors old | £ | 90,000.00 |
| SS Gabriel & Raphael RC Primary School | Replacement windows and adaptations to reception area to increase entrance | £ | 17,000.00 |
| Treorchy Comprehensive School | Replace rotten timber windows to swimming pool | £ | 15,000.00 |
| St John Baptist C in W High School | Replace existing timber windows | £ | 25,000.00 |
| Tref Y Rhyg Primary School | Replacement timber windows for one elevation | £ | 35,000.00 |
| Treorchy Primary School | Window replacements at the rear of the main building | £ | 25,000.00 |
| Total | | £ | 300,000.00 |
| Budget Total | | £ | 300,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

Roof Renewal

| Property/School | Project | Estimated Cost (£) | |
|-------------------------------------|--|---------------------------|-------------------|
| Abernant Primary School | Roof repairs new fascia, RWG and ceiling tiles works due to water damage | £ | 70,000.00 |
| Cwmclydach Community Primary School | Phase 3 replacement roofing works | £ | 50,000.00 |
| Dolau Primary School | Replacement RWGs and external decoration of new block | £ | 20,000.00 |
| Hendreforgan Primary School | Replacement Flat Roof | £ | 20,000.00 |
| Miskin Primary School | Roof Replacement - Phase 1 | £ | 75,000.00 |
| Pengeulan Primary School | Roof Replacement - Phase 1 | £ | 120,000.00 |
| Ton Pentre Junior School | Replacement RWG's and fascias/soffits | £ | 45,000.00 |
| Tref Y Rhyg Primary School | Replacement roof - Phased 1 | £ | 100,000.00 |
| Total | | £ | 500,000.00 |
| Budget Total | | £ | 500,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

Toilet Refurbishments

| Property/School | Project | Estimated Cost (£) |
|------------------------------------|--|---------------------------|
| Brynnau Primary School | Refurbishment works to pupil toilets | 50,000.00 |
| Cefn Primary School | Minor refurbishment to Junior Boys and Girls toilets | £ 50,000.00 |
| Craig Yr Hesg Primary School | Essential repairs to toilets (flooring and pipework) | £ 10,000.00 |
| Gelli Primary School | Refurbishment to Infant Toilets | £ 25,000.00 |
| Llanhari Primary School | Refurbishment to Nursery and Infants Toilets | £ 50,000.00 |
| Llantrisant Primary School | Refurbishment to toilets | £ 25,000.00 |
| Mountain Ash Comprehensive School | Upgrade boys and girls toilets on ground floor | £ 50,000.00 |
| Parc Primary School | Refurbishment to Foundation Phase Toilets | £ 25,000.00 |
| Penrhys Primary School | Refurbishment to toilets including DDA facilities | £ 50,000.00 |
| Pontygwaith Primary School | Refurbishment to Boys toilets | £ 20,000.00 |
| Ponty High School | Refurbishment to toilets | £ 30,000.00 |
| St John Baptist C in W High School | Refurbishment to pupils toilets | £ 40,000.00 |
| Tonysguboriau Primary School | Refurbishment to Infants toilets | £ 25,000.00 |
| Ysgol Garth Olwg | Replace cubicles for floor to ceiling anti-bullying open plan cubicles | £ 30,000.00 |
| Ysgol Gynradd Gymraeg Bodringallt | Refurbishment to Infants and girls toilets | £ 50,000.00 |
| YGG Bronllwyn | Refurbishment pupil toilets | £ 20,000.00 |
| Ysgol Gynradd Gymraeg Ynyswen | Refurbishment to Boys and Girls toilets and Nursery toilets | £ 50,000.00 |
| Total | | |
| Budget Total | | £ 600,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

Canopies

| Property/School | Project | Estimated Cost (£) |
|-------------------------------------|---|---------------------------|
| Aberdare Community School | Canopies and Seating areas | £ 10,000.00 |
| Aberdare Town C in W Primary | Canopy in Nursery Play Area and Foundation Phase a | £ 20,000.00 |
| Bodringallt Primary School | Canopy in front yard | £ 10,000.00 |
| Capcoch Primary School | Canopy in yard | £ 10,000.00 |
| Caradog Primary School | Canopies various positions | £ 30,000.00 |
| Cefn Primary School | Canopy on yard | £ 10,000.00 |
| Cilfynydd Primary School | Canopy on yard | £ 10,000.00 |
| Coedpenmaen Primary School | Canopy for Key Stage Two yard | £ 10,000.00 |
| Craig Yr Hesg Primary School | Canopy on yard | £ 10,000.00 |
| Cwmclydach Community Primary School | Canopy on yard | £ 10,000.00 |
| Cwmdar Primary School | Canopy | £ 10,000.00 |
| Cwmlai Primary School | Canopy | £ 10,000.00 |
| Cymmer Primary School | Canopy for Infant yard and Junior Yard | £ 20,000.00 |
| Dolau Primary School | Canopy for Infant yard | £ 10,000.00 |
| Ferndale Community School | Canopy | £ 10,000.00 |
| Hafod Primary School | Canopy over part of Infant yard | £ 10,000.00 |
| Hawthorn Primary School | Canopy for back elevation | £ 30,000.00 |
| Llanhari Primary School | Canopy rear of school for SEBD pupils | £ 10,000.00 |
| Llantrisant Primary School | Canopy/Outdoor Learning area KS 2 | £ 10,000.00 |
| Llwyncrwn Primary School | Canopy | £ 10,000.00 |
| Llwynypia Primary School | Canopy for outside eating/learning | £ 10,000.00 |
| Mountain Ash Comprehensive School | Canopies various positions | £ 20,000.00 |
| Pontrhondda Primary School | Canopy | £ 10,000.00 |
| Pontygwaith Primary School | Canopy for Foundation Phase class and storage for the outdoor equipment | £ 12,000.00 |
| Pontypridd High School | Canopy to rear of canteen for eating outdoors | £ 20,000.00 |

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| Porth Community School | Canopy on the yard rear of Science used by year 7 and 8 | £ | 15,000.00 |
| Rhigos Primary School | Canopy and safety fencing | £ | 10,000.00 |
| St John Baptist C in W High School | Canopy/Outdoor Learning | £ | 10,000.00 |
| St Margaret's RC Primary School | Canopy for Nursery class | £ | 10,000.00 |
| Ton Infants School | Canopies various locations | £ | 20,000.00 |
| Tonysguboriau Primary School | Canopy | £ | 10,000.00 |
| Trealaw Primary School | Roof canopy and development of green space | £ | 20,000.00 |
| Trehopcyn Primary School | Canopy for KS2 yard and also development of a green space for wellbeing/outdoor learning activities | £ | 20,000.00 |
| Williamstown Primary School | Canopy for Junior Yard | £ | 10,000.00 |
| Ynysboeth Primary School | Canopy | £ | 10,000.00 |
| Ysgol Cwm Rhondda | Canopy | £ | 10,000.00 |
| Ysgol Garth Olwg | Canopies - Outside shelters for Middle and Upper school | £ | 25,000.00 |
| Cardinal Newman Comp | Canopy | £ | 20,000.00 |
| Ysgol Gyfun Rhydywaun | Replacement of 2 covered areas by front of school and seating area development | £ | 48,000.00 |
| Ysgol Gynradd Gymraeg Abercynon | Canopies for Junior yard and top yard | £ | 20,000.00 |
| Ysgol Gynradd Gymraeg Tonyrefail | Canopy | £ | 10,000.00 |
| Ysgol Gynradd Gymunedol Gymraeg Llantrisant | Canopy | £ | 10,000.00 |
| Ysgol Hen Felin | Canopies various locations | £ | 50,000.00 |
| Ysgol Llanhari | Canopies/Outdoor learning spaces at 2 primary area locations | £ | 20,000.00 |
| Ysgol Nantgwyn | Canopy and seating area development | £ | 20,000.00 |

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| Total | | £ | 700,000.00 |
| Budget Total | | £ | 700,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

General Repairs

| Property/School | Project | Estimated Cost (£) |
|-------------------------------------|--|---------------------------|
| Abercynon Community Primary School | Replace retaining timber logs supporting banking | £ 15,000.00 |
| Bryncelynnog Comprehensive School | Upgrades to outdoor dilapidated sports courts and refurbishment of the sports hall | £ 75,000.00 |
| Cefn Primary School | Create new entrance door at the side of a classroom for a new play area which would lead out to the canopy for Class 2 | £ 15,000.00 |
| Cwmbach C in W Primary School | Repainting the outside of the lower building. Repair to steps | £ 20,000.00 |
| Darrenlas Primary School | Decoration in Junior hall,canteen/kitchen area and e | £ 30,000.00 |
| Ferndale Community School | Traffic management improvements and devopment of former demolished 3 story area at front of school and extend current turning circle for buses | £ 100,000.00 |
| Ferndale Community School | Replacement curtain walling to Gym/Hall main buildi | £ 35,000.00 |
| Penderyn Primary School | Repainting and external decoration | £ 40,000.00 |
| Penyreglyn Primary School | External decoration/repairs to cracks in render | £ 25,000.00 |
| Perthcelyn Community Primary School | Replacement heat exchanger and boiler replacement | £ 18,000.00 |
| Ysgol Ty Coch (Buarth y Capel Site) | Additional basic need accomodation and improvements to path ways | £ 104,000.00 |
| YGG Abercynon | Repairs to window reveals | £ 18,000.00 |
| Trallwng Infants School | Externally seal, repair walls and internal repair and decoration of window reveals | £ 20,000.00 |

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| Trealaw Primary School | Install security/safeguarding fencing and gates on the main school grounds | £ 20,000.00 |
| Treorchy Comprehensive School | Replace cladding to r/h elevation to Block 6 | £ 80,000.00 |
| Ysgol Gyfun Cwm Rhondda | Demolition of portacabin building and improve outdoor area | £ 20,000.00 |
| Ysgol Nantgwyn | Improvements to ground floor corridors, classrooms and replace new ceiling grid and tiles | £ 45,000.00 |
| Total | | £ 680,000.00 |
| Budget Total | | £ 680,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

21st Century Upgrades

| Property/School | Project | Estimated Cost (£) | |
|---|---|---------------------------|-------------------|
| Bodringallt Primary School | Classrooms upgrades | £ | 50,000.00 |
| Caegarw Primary School | Classroom refurbishment Foundation Phase block | £ | 30,000.00 |
| Cardinal Newman RC Comprehensive School | Upgrading of classrooms | £ | 50,000.00 |
| Cwmdar Primary School | Internal refurbishment to classrooms | £ | 25,000.00 |
| Ferndale Community School | Improved classroom facilities for SEBD class | £ | 25,000.00 |
| Llwynypia Primary School | External works to prevent water ingress window from reveals and making good internal damage | £ | 50,000.00 |
| Maesycoed Primary School | Classroom upgrades | £ | 25,000.00 |
| Maerdy Primary School | Classroom upgrades top block | £ | 30,000.00 |
| Penrhiwceibr Primary School | Classroom upgrades | £ | 50,000.00 |
| Treorchy Primary School | Essential works to the Infant building | £ | 40,000.00 |
| YGG Bodringallt | Classroom upgrades | £ | 40,000.00 |
| YGG Abercynon | Classroom upgrades | £ | 25,000.00 |
| Ysgol Nantgwyn | Classroom upgrades in Humanities Block and other associated works (6 classrooms in total) | £ | 60,000.00 |
| Total | | £ | 500,000.00 |
| Budget Total | | £ | 500,000.00 |

ADDITIONAL CAPITAL PROGRAMME GRANT 2021-22

Ventilation

| Property/School | Project | Estimated Cost (£) |
|-----------------------------------|---|---------------------------|
| Caegarw Primary School | Replace windows in classes 3, 4 and 6 to improve ventilation | £ 30,000.00 |
| Ferndale Community School | Replacement doors to sports barn including roof works | £ 20,000.00 |
| Glenboi Primary School | Ventilation required in upper floor classrooms | £ 2,000.00 |
| Mountain Ash Comprehensive School | Additional funding required to support Capital programme essential works - windows | £ 25,000.00 |
| Penrhys Primary School | Replace existing curtain walling and windows in the hall. | £ 20,000.00 |
| Treorchy Comprehensive | Pool ventilation and changing room refurbishment | £ 30,000.00 |
| Ysgol Llanhari | Essential repairs to windows to allow ventilation and additional funding for curtain walling to support the Capital programme | £ 100,000.00 |
| Various Schools | Ventilation units | £ 73,000.00 |

Total
Budget Total £ **300,000.00**