

**Kitchen Refurbishments/Remodelling**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Coed-y-lan Primary	Removal of Dining Centre and Provision of New Kitchen	80,000
Penyreglyn Primary	Dining Hall Refurbishment	30,000
Ton Pentre Juniors	Dining Hall Refurbishment	30,000
Treorchy Comprehensive School	Refurbishment of Kitchen 1 and External Cladding	100,000
Various Kitchens	Essential Redecoration Works/Dish Washers	90,000
YGG Ynyswen	Dining Hall Refurbishment	30,000
<b>Total</b>		<b>360,000</b>

Window & Door Replacements

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Alaw Primary	Replacement External Walkway	120,000
Mountain Ash Comprehensive	Replacement Windows/Aluminium Screens	50,000
Porth Community School	Replacement Windows	30,000
Various Schools	Repairs to Existing Double Glazed Units	30,000
<b>Total</b>		<b>230,000</b>

**PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2021/22**

Appendix 3

**Essential Works**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Ferndale Community School	Changing Room Refurbishment & Replacement Flooring	60,000
Llantrisant Primary	Land Drainage	30,000
Llwynypia Primary	Internal Refurbishment & External Works	50,000
Treorchy Comprehensive	3G Pitch	1,000,000
Ysgol Llanhari	New Safe Route to Early Years Block	70,000
YGG Evan James	Remodelling Classrooms following Water Damage & External Remediation Works	50,000
YGG Llwncelyn	Repointing Works	50,000
Ysgol Hen Felin	Additional Classroom Accommodation	200,000
<b>Total</b>		<b>1,510,000</b>

**Electrical Rewiring**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Coed-y-lan Primary	Electrical Rewire Phase 1	44,000
Llanhari Primary	Electrical Rewire Phase 1	45,000
Llwydcoed Primary	Electrical Rewire Phase 2	25,000
SS Gabriel & Raphael RC Primary	Modifications to Dual Mains Supply	17,000
Tref-y-Rhyg Primary	Electrical Rewire Phase 2	52,000
Trehopcyn Primary	Electrical Rewire Phase 1	42,000
Various Schools	Internal/External Escape Lighting	25,000
<b>Total</b>		<b>250,000</b>

Fire Alarm Upgrades

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Bryncelynnog Comprehensive	Fire Alarm Upgrade-Phase 2 Main Block (Ground Floor)	22,000
Gelli Primary	Internal Hall Cladding (Fire Risk Assessment)	25,000
Treorchy Comprehensive	Fire Alarm Upgrade-Phase 3 (Admin Block 3B, Main and Lesser Halls & Gymnasium)	50,000
YGG Ynyswen	Fire Alarm Upgrade	11,000
<b>Total</b>		<b>108,000</b>

**Toilet Refurbishments**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Gwaunmeisgyn Primary	Toilet Refurbishment-Junior Area	35,000
Miskin Primary	Toilet Refurbishment-Junior Area	44,000
Mountain Ash Comprehensive	Toilet Refurbishment-Gymnasium	40,000
SS Gabriel & Raphael RC Primary	Toilet Refurbishment	40,000
Ton Pentre Infants	Toilet Refurbishment	80,000
Tonysguboriau Primary	Toilet Refurbishment-Infants Area	35,000
Ysgol Llanhari	Toilet Refurbishment	45,000
YGG Abercynon	Toilet Refurbishment	31,000
Various Schools	New Accessible Toilets	50,000
<b>Total</b>		<b>400,000</b>

**Equalities Act/Compliance Works**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Blaengwawr Primary	Safeguarding Works	50,000
Ferndale Community School	Creation of Hygiene Room	50,000
Parc Primary	Creation of Changing Area in Nursery	15,000
St Margarets RC Primary	Creation of Hygiene Room	15,000
Various Schools	Adaptations to ALN Classes	50,000
Various Schools	Handrails & Ramps	95,000
<b>Total</b>		<b>275,000</b>

**Boiler Replacement**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Mountain Ash Comprehensive	Boilerplant Replacement-Phase 2	120,000
Ysgol Llanhari	Boiler Replacement	65,000
YGG Ynyswen	Boiler Replacement	65,000
<b>Total</b>		<b>250,000</b>

**Roof Renewal**

<b>Property/School</b>	<b>Project</b>	<b>Estimated Cost (£)</b>
Cwmbach Church In Wales Primary	Phase 2 Replacement Roof	45,000
Cwmclydach Primary	Phase 2 Replacement Roof	175,000
Llantrisant Primary	Phase 3 Replacement Flat Roof	150,000
Tonysguboriau Primary	Facias & Rainwater Goods	25,000
Treorchy Comprehensive School	Flat Roof Replacement-Block 5	100,000
Ysgol Llanhari	Phase 2 Replacement Flat Roof	250,000
<b>Total</b>		<b>745,000</b>