

Kitchen Refurbishments

Property	Project	Estimated Cost (£)
Porth Community School	Remodelling of Kitchen and Dining Facilities	100,000
Ysgol Nant-Gwyn	Remodelling of Kitchen and Dining Facilities	100,000
Total		200,000

Window & Door Replacements

Property	Project	Estimated Cost (£)
Llanharan Primary School	Replacement Windows	30,000
Alaw Primary School	Replacement Windows/ Installation of Vision Panels to Doors	40,000
YG Llanhari	Repairs to Windows First Floor of Secondary Building	30,000
Pontyclun Primary School	Cladding and Window Replacements	50,000
Total		150,000

PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2019/20

Appendix 3

Essential Works

Property	Project	Estimated Cost (£)
Park Lane Special School	Drainage	50,000
YGG Tonyrefail	Drainage/Reinstatement of Yard	50,000
Hendreforgan Primary School	External Cladding Phase 2	30,000
Hafod Primary School	Damp Proofing Remedial Works	35,000
Cwmclydach Primary School	Removal of Shelter and Installation of Canopy to Canteen	30,000
YGG Abercynon	Repointing Works, New Rain Water Goods and Fencing	60,000
Cwmbach Church in Wales Primary School	Structural Works to Lower Building	45,000
Trealaw Primary School	Structural Works to Window Reveals	30,000
Cwmlai Primary School	Structural Works and Window Reveals	40,000
Llantrisant Primary School	Land Drainage	30,000
Total		400,000

PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2019/20

Appendix 4

Electrical Rewiring

Property	Project	Estimated Cost (£)
Ty Gwyn PRU	Upgrade of CCTV	20,000
Various Schools	General Repairs Following Inspection & Testing	50,000
Various Schools	Lightning Protection - Repairs Following Inspection & Testing	10,000
Various Schools	Upgrade Emergency Lighting	30,000
Llwydcoed Primary School	Rewiring	40,000
Ton Pentre Junior School	Rewiring (Phase 1)	50,000
Total		200,000

Fire Alarm Upgrades

Property	Project	Estimated Cost (£)
Cwmbach Primary School	Fire Alarm Upgrade	20,000
YG Llanhari	Fire Alarm Upgrade	40,000
St Michaels Roman Catholic Primary School	Fire Alarm Upgrade	15,000
St Gabriel & Raphael Roman Catholic School	Fire Alarm Upgrade	14,000
YGGG Llantrisant	Fire Alarm Upgrade (Protocol Change)	11,000
Total		100,000

Toilet Refurbishments

Property	Project	Estimated Cost (£)
Cwmclydach Primary School	Toilet Refurbishment - Boys Toilets	30,000
Mountain Ash Comprehensive School	Toilet Refurbishment - Phase 1 Boys Ground Floor	50,000
St Gabriel & Raphael Roman Catholic School	Toilet Refurbishment	30,000
Bodringallt Primary School	Toilet Refurbishment - Lower Building	60,000
Llwydcoed Primary School	Toilet Refurbishment Phase 1	50,000
Capcoch Primary School	Toilet Refurbishment	70,000
Trealaw Primary School	Toilet Refurbishment Phase 1	60,000
Total		350,000

Equalities Act/Compliance Works

Property	Project	Estimated Cost (£)
Various Schools	Additional Learning Needs Accessibility/Toilet Provision	105,000
Hafod Primary School	Reconfigure Area to Create Changing Room	50,000
Coedylan Primary School	New Toilet/Hygiene Facilities	70,000
Total		225,000

Boiler Replacement

Property	Project	Estimated Cost (£)
Dolau Primary	Boilerplant Replacement	75,000
Miskin Primary	Boilerplant Replacement	75,000
Mountain Ash Comprehensive	Boilerplant Replacement	100,000
Total		250,000

Roof Renewal

Property	Project	Estimated Cost (£)
Cwmclydach Primary School	Phase 1 Roofing Works and Replacement Fascias and Soffits	50,000
Park Lane Special School	Replacement Fascias and Soffits	30,000
Caegarw Primary School	Roof and Fascia Replacement and Structural Work	70,000
Darrenlas Primary School	Phase 3 Roofing Works	50,000
Bryncelynnog Comprehensive	Roof Works	200,000
Penywaun Primary School	Roof Replacement 2 Storey Block	100,000
Aberdare Primary School	Replacement Roof and Rain Water Goods	80,000
Cwmdare Primary School	Replacement Roof Infant Block	120,000
Total		700,000

PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2019/20

Appendix 10

Schools Investment Programme

Property	Project	Estimated Cost (£)
Bryncelynnog Comprehensive	3G Retention	34,000
Ferndale Community School	3G Retention	24,000
YG Rhydywaun	3G Retention	22,000
Gelli Primary School	Remodelling Junior Block	250,000
Llanharan Primary School	Internal Remodelling Infant Block	250,000
YG Garth Olwg	Modification to Block A	180,000
YGG Llwyncelyn	Phase 2 Infant Block Refurbishment	100,000
Bryncelynnog Comprehensive	Toilet Refurbishment (Phase 1)	140,000
Cymmer Primary School	Phase 2 Car Park Drop Off Zone/Demolition of Canteen Building	200,000
YGGG Llantrisant	Replacement Roof to Hall	200,000
Trehopcyn Primary School	Refurbishment of Toilets	80,000
Llantrisant Primary School	Phase 2 Roof Replacement	100,000
Total		1,580,000