



**RHONDDA CYNON TAF COUNCIL**

**RECORD OF DECISIONS OF THE EXECUTIVE**

**DECISION MADE BY: Cabinet DATE DECISION MADE: 18 September, 2023**

**Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Deputy Chair),  
Councillor G Caple, Councillor A Crimmings, Councillor R Lewis,  
Councillor C Leyshon, Councillor M Norris and Councillor B Harris

***Agenda Item : 7***

**SUBJECT: Medium Term Financial Plan 2023-24 to 2026-27**

**1. DECISION MADE:**

Agreed –

1. To note the current position modelled in respect of the ‘Medium Term Financial Plan 2023/24 to 2026/27’ and receive further updates in the autumn as part of the annual budget setting process; and
2. To note that the MTFP will be presented to Council in September and will be reviewed by the Overview and Scrutiny Committee in line with their terms of reference alongside our budget consultation arrangements.

**2. REASON FOR THE DECISION BEING MADE:**

The need to provide Members with an update on the Medium-Term Financial Plan (MTFP) for 2023/24 to 2026/27, based on current modelling assumptions in advance of formulating the detailed budget strategy proposals for 2024/25 during the autumn.

**3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:**

The report supports the Council’s Corporate Plan cross-cutting priority of ‘Living within our Means’.

The Medium-Term Financial Plan is a key enabler for the delivery of the Council’s Corporate Plan and its obligations to support wider partnership objectives.

**4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:**

None

**5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:**

None

**6. PERSONAL INTERESTS DECLARED:**

None

**7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE):**

N/A

**8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:**

No

**8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE DECISION IS EXEMPT OR NON APPLICABLE:**

**I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-**

*Reason:*

The report will be presented to Council at its meeting on 20<sup>th</sup> September 2023.

**II. URGENT DECISION:-**

*Reason N/A*

**8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING OFFICER OR DEPUTY PRESIDING OFFICER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

.....  
(PRESIDING OFFICER)

.....  
(Dated)

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**PUBLICATION**

Publication on the Council's Website:- **Monday, 18 September 2023**

**APPROVED FOR PUBLICATION: ✓**